

DULWICH CLEANER GREENER SAFER UPDATE - VILLAGE WARD - NOVEMBER 2011

| Project Title | Year Ending | Description | Amount Approved | Carryforward budget | Underspend | Additional funding awarded | Comments |
|--|-------------|--|-----------------|---------------------|------------|----------------------------|---|
| 02830 - [104180] Dig the park | 2011 | Planting in Dulwich park | 3,000.00 | 2,000.00 | 0 | | Work completed |
| 02893 - [104242] The East Dulwich Grove Estate Community Allotments | 2011 | EDGE Allotment group | 2,500.00 | 1,000.00 | | | Waiting for final invoice from the Allotment group to complete scheme |
| 01348 - Dulwich Park Boat House | 2009 | Building of boat house. The foundations in the lake have already been constructed. | 23,500.00 | 23,500.00 | | | Awaiting final invoices |
| 03000 - [104381] Pensioner and Youth Club Top up Fund | 2011 | To supplement existing supplies for village Pensioners Club and Youth Club at the Hut as needed. | 1,000.00 | 1,000.00 | 750 | | Works completed |
| 02840 - [104127] Belair Park Lake Natural Reedbed Bio-System | 2011 | Natural long term solution to eutrophication by weir under "smelly bridge" | 20,000.00 | 20,000.00 | | | Order placed for phase one of works. |
| 01167 - EDGE TRA meeting room | 2009 | Conversion of old laundry to a meeting room for EDGE Compact and residents. | 41,600.00 | 41,600.00 | | | Contractor on site at present. Expected to complete in November 2011 with underspend. |
| 03034 - [104637] Rosebery Lodge | 2011 | Refurb part of lodge | 25,000.00 | 20,500.00 | 0 | | Works completed; EDF is still to reconnect meter. Works completed with contribution from stakeholders |
| 01320 - Red Post Hill / Sunray Avenue road safety | 2011 | Works to ameliorate problems experienced by residents following installation of speed bumps. | 40,000.00 | 40,000.00 | | | There are some snagging issues to be carried out and the final out turn will be known after those works are completed. |
| 02755 - [103215] Half Moon Lane Shopping Parade Regeneration Project - Phase 2 | 2011 | Phase 2 of the regeneration of this shopping parade | 20,000.00 | 14,000.00 | | 3,000.00 | £4,000 was also added to budget from Village ward Highways devolved budget underspend. Order has been placed for works with FM Conways. |
| 02033 - Norwood Road parade improvements | 2010 | Enlarging and raising tree pits for planting at the shopping parade on Norwood Road. | 3,000.00 | | 2,000 | | Work completed |
| 003129 - Calton Avenue speed restrictions | 2010 | Calton Avenue highway works and new posts and chains | 40,000.00 | 11,800.00 | 11,800 | | Work completed and fully paid |
| Lycott Grove estate safety improvements | | Install gate to deter asb and criminal activities | | | | 1,500.00 | Funding agreed in September 2011. Contractor to install gate late October 2011. |
| | | | | Totals | 14,550 | 4,500 | |